

ECIA RPA Budget Summary for FY 2026											Final amended	12/16/2025
Work Element	RPA STBG Carryover Funds	RPA STBG Funds	FTA Sec. 5305e Carryover Funds	FTA Sec. 5305e	FHWA SPR Carryover Funds	FHWA SPR	Total Federal Dollars	Local Match DeWitt/Mancaster	Local Match ECIA	Total	Estimated Staff Hours	Number of Staff
Funding Availability	\$31,916	\$133,575	\$0	\$32,403	\$0	\$32,403	\$230,297					
Planning Contracts with IDOT												
1599 Overhead and Administration		\$25,616		\$5,155		\$2,964	\$33,735		\$8,434	\$42,168	815	3
5370 General Program Coordination		\$3,674		\$5,654		\$645	\$9,973		\$2,493	\$12,466	241	3
Long Range Transportation Planning												
5372 Regional Transportation Planning		\$1,000		\$1,000		\$1,000	\$3,000		\$750	\$3,750	72	3
5373 Transportation Research and							\$0		\$0	\$0	0	2
Short Range Transportation Planning												
5377 Short Range Transportation Planning		\$30,321		\$5,752		\$24,402	\$60,475		\$15,119	\$75,594	1,461	3
Special projects												
5378 Intersection Improvement studies (consultants)	\$31,916	\$41,048		\$14,842		\$3,392	\$91,198	\$22,800		\$113,998		
TOTAL	\$31,916	\$101,659	\$0	\$32,403	\$0	\$32,403	\$198,381		\$26,796	\$247,976	2,589	
<u>Totals may not add due to rounding.</u>	Total Federal (80%) \$166,465 Local funds (20%) \$26,796											

o FHWA Statewide Planning & Research (SPR) program funding is transferred to FTA 5305e funding in a consolidated planning grant application.

o FHWA Surface Transportation Block Grant (STBG) program funding is transferred to FTA 5311 program funding in a separate FTA transfer grant application.